

PUPIL PREMIUM 14/15

Academic year report

Total Pupil Premium Funding	Financial year 45 600
	Academic year £39 325
Total spending	£44041

Number of pupils eligible for Pupil Premium:

Year Group	Cohort	FSM/Ever 6	LAC/post LAC	Armed Forces	Total	% Pupil premium
FS	62	2	1	1	4	6%
1	45	1	2		3	2%
2	55	5	1	1	7	13%
3	37	3	2		5	14%
4	50	4			4	8%
5	49	3			3	6%
6	51	5			6	12%
	349				32	9%

Year Group	Activity or intervention funded	No of children involved	Pupil Premium £	Evidence of impact on progress/ attainment (based on measurable data)
All eligible children	Any additional funding needed for school trips, paid for after school clubs, holiday clubs, uniform		Nothing paid out this year	
All eligible children	Additional TA to enable all targeted disadvantaged children to attend sensory circuits every day (25% of total number of children who attend)	8	<i>Cost of TA 8.30 to 8.45 every day 15mins = 25% = £2017</i>	Children who attended ready to learn. Fewer behaviour issues at start of day.
All eligible children	Friday afternoon Happy Sad club session once a month	29	<i>Cost of Friday afternoon SF1.15-3.15pm = 2hrs = £1074</i>	Opportunity provided to ensure self esteem improved.
All eligible children	TA to run breakfast club to be ready for school learning and breakfast club food/ resources	1	<i>Cost of TA 8.30 to 8.45 every day/ proportion of cost of food 15mins = 25% = £2017</i>	
All eligible children	Targeted maths support in class maths lessons(eg guided group work,		1 morning a week per team cost of TA9.15 – 12.15pm = 3	See specific year group impact

	pre teaching, individual support)		hrs = £1610	
FS	HLTA learning mentor in FS to work with individual children	3	<p>1/3 of HLTA pay HLTA full time cost</p> <p>20 minutes a week</p> <p>45 minutes a week since Au1</p> <p>45 minutes a week</p>	<p>100% achieved end of year expectations in reading, writing and maths</p> <p>1 child increased book band by five levels Increased phonic knowledge from phase 3 to secure phase 5 Speed of writing has improved, evidence in writing book. Child will exceed all ELGs at the end of Foundation Stage</p> <p>1 increased book band by three levels Increased phonic knowledge from phase 2 to working within phase 5 Child will not meet ELG for PSED however has progressed from age and stage band 22-36 months to developing 40-60 months. Child will meet all other ELGs at the end of Foundation Stage</p> <p>1 (disadvantaged) increased book band by two levels Increased phonic knowledge from phase 2 to working within phase 4 Child will meet all other ELGs at the end of Foundation Stage</p>
FS	Additional EAL TA	1	<p>Cost of TA since Sept Sept 14 to June 15 = £959</p> <p>1 afternoon a week from 1.10pm – 3.10pm L2 .17 2hrs = £1074</p>	<p>Increased book band by two levels Increased phonic knowledge from phase 2 to 3 Progress made from age and stage band 30-50 months developing to 40-60 emerging Child left Summer 1 therefore will not be measured against the ELG at the end of Foundation Stage</p>
FS	Selection of reading books for library	1	£300	Increased book band by five levels

				Increased phonic knowledge from phase 3 to secure phase 5 Child will exceed all ELGs at the end of Foundation Stage
1	Support for social interaction in whole class activities 4 afternoons	2	Cost of TA 4 afternoons L1a .9 1.40 – 3.15pm 1h 35 mins = 1.58hrs x 3 = 6.32 = £2747	PP+ able to access the curriculum alongside peers. See PEP review for additional evidence
1	Literacy A-Z	2	Cost of TA 20 mins 3x a week L2 .17 1 hr per week = £536	50% have made progress
1	Daily reading	3	Cost of TA reading daily L2 .17 6.25 hrs £3353	33% have moved on one book band
2	One to one tuition all term	1	£250	Increased reading ability by 2 book bands
2	5 minute box	1	Cost of TA 30 mins a week for 34 weeks L2 .17 = 8.5mths = £191	+2pts and 1 book band approx.
		1	Cost of TA 30 mins a week for 12 weeks L2 .17 = 3mths = £68	+4pts
2	Literacy A-Z	1	Cost of TA 4x20mins a week L2 .17 = 1hr 20mins = 1.33 = £715	+2pts
2	Sentence Writing intervention	1	Cost of TA 40 mins a week (2x20 mins a week) L2 .17 = 40mins = .66 = £353	+2pts
2	Phonics intervention – application of phonics to reading and writing	1	Cost of TA 40 mins a week (2x20 mins a week) L2 .17 = 40mins = .66 = £353	Increase from 3 to 18 words on Y1 skills check. Moved phase 3 to 4.
2	Every child counts intervention	1	3 x a week all term £536	2pts level progress in term
2	Lego therapy	1	30 mins a week for 20 weeks 5mths L2 .17 = £112	+4pts
2	Play therapy	1	12 x 60 mins a week Anne Ambler £35 per hr = £420	Self esteem and attitude to learning in school improved progress, (6 points reading, 4 points in writing and maths)
2	Selection of reading books for library	1	£300	Reading 4pts progress
3	One to one tuition all term	1	£250	
3 and 4	Phonics intervention/ precision	5	3x a week TA time 20mins a	60% moved up a phase group

	teaching		week x 3 times = 1hr L2 .17 = £536	
4	Maths daily mental skills practice	4	5 a week for 20 minute Summer term 1hr 40mins = 1.66 L2 .17 = x 3mths approx. £223	
5	HLTA learning mentor	2	33% of HLTA	Understanding of what is going well and misunderstanding in curriculum areas can be addressed
5	Phonics and reading intervention	2	20 mins per week 3 terms L2 .17 = .33 x 1yr = £177	2pts progress
5	Well Square Phonograx Precision reading	1	X4 TA sessions per week =1 hour x 3 terms L2 .17 1yr = £536 x 4 £2144	
5	Well square	1	TA sessions per week 20mins x 3 terms L2 .17 1yr = 20mins = .33 = £177	
5	Handwriting	1	20 mins TA 1 term L2 .17 3mths approx. .33 = £44	See child's work
5	Spelling	1	20 mins TA 1 term L2 .17 3mths approx. = .33 = £44	Achieving improved scores in spelling assessments. More able to identify errors when proof reading.
5	Writing support	1	40 min TA session 12 weeks L2 .17 3mths approx. = .33 = £88	More detail in written work
5	Anger management support programme	1	1 x 20 min session per week 2 terms L2 .17 20mins = .33 x 5mths approx. = £74	
6	HLTA learning mentor	3	33% of HLTA 2 terms 20 mins x 3	Understanding of what is going well and misunderstanding in curriculum areas can be addressed
6	1:1 maths tuition with teacher 1 hour a week in Spring term	1	£250	2pts progress and much more confident
6	Success at Arithmetic	1	TA cost 3x 30 min sessions a week x 6 weeks plus pre and	RR

			post assessment of an extra1 hour(HLTA)	
6	Early maths group Level 4 booster	2	TA cost 30 mins per week 12 weeks L2 .17 3mths approx. = £68	2 pts progress
6	Maths pm booster level 4	2	TA cost 45mins per week 12 weeks L2 .17 3mths approx. = £100	2 pts progress
6	Reading support	3	TA 30 mins per week 12 weeks L2 .17 3mths approx. = £68	2pts progress for 2/3 children 1 child = level due to poor attendance
6	Writing group	2	1 x 30 min T session 12 weeks L2 .17 3mths approx. = £68	2pts progress for each child
6	Confidence in maths	1	1x30 mins 1:1 tuition Weekly mental maths 20 mins(12 weeks)(HLTA cost)	Arrived in Year 6 made 4 points progress in year in maths